



CITY COUNCIL

Committee of the Whole

Monday, November 26, 2007

**Agenda
5:00p.m.**

I. Budget

5:00p.m.

A. Identified Revenues:

B. Identified Savings:

C. Proposed Positions

What has been agreed to:

| | | |
|------------------|--|-------------------------------|
| Revenues: | District Court Fees | \$85,000.00 |
| | Parking Authority Transfer | \$500,000.00 |
| | County Support for Library | \$100,000.00 |
| | Forward Bond Sale | \$5,000,000.00/\$5,500,000.00 |
| Savings: | Elimination of proposed Planner I | (\$10,000.00) |
| | Elimination of two proposed Library positions. | (\$112,500.00) |
| | Reduction of Police Overtime | (\$50,000.00) |

-Auditors Revised Amendment

-Administrations Revised Amendment

II. Agenda Review

6:45p.m.